

Camp Tapawingo Annual Report 2022/2023



A place of happiness

Camp Tapawingo, Box 194, Prince Albert, SK S6V 5R5

Mission Statement

Our purpose at Camp Tapawingo is to provide campers with the opportunity to know and grow in our relationship with God through Jesus Christ and with each other while living in a natural setting.

Agenda Camp Tapawingo Annual General Meeting

Thursday, November 16, 2023

1. Call to Order: 6:30 p.m. via Zoom
2. Opening Prayer:
3. Adoption of Agenda:
4. Approval of Minutes of the last Annual Meeting: Oct. 16, 2022.
5. Reports:
 - Approval of reviewed financial statement
 - Accept other reports as printed
6. Review of Bylaws – motion required to accept
7. Mission Statement reviewed – motion required to accept or reject.
8. Review insurance coverage – motion required annually
9. Board of Directors nominations (9-14 members) ‘
 - Chair-
 - Vice-Chair -
 - Secretary -
 - Treasurer -
 - Registrar -
 - Staffing -
 - Kitchen Manager -
 - Grants -
 - Health and Safety -
 - Rentals -
 - Merchandise -
 - Maintenance -
 - Privacy officer - (usually the registrar)
- Members at Large:
 11. Other Business
 12. Adjournment

**Minutes of the Camp Tapawingo Annual General Meeting
October 16th, 2022 via Online Zoom Meeting**

1. Call to Order: Chair Terry Linsley-Krueutzwieser called to order at 3:02 p.m. the Annual General Meeting of Camp Tapawingo on Sunday, October 16th, 2022, via an online Zoom Meeting. Present: Terry Linsley-Krueutzwieser, Carmen Bellehumeur, Karen Parenteau, Ruth Griffiths, Alisa Stanzel, Dean Stanzel, Amanda Kolody, Reece Forster, Christine Klatt & Shelby Rheume. Lindsay Mohn, representative of Living Skies Region joined us for the last part of the meeting.

2. Opening Prayer: Ruth Griffiths.

3. Agenda:

Moved by Karen Parenteau, seconded by Amanda Kolody, that the agenda be adopted as presented. CARRIED.

4. Approval of Minutes:

Moved by Alisa Stanzel, seconded by Carmen Bellehumeur, that the minutes of the Nov. 20th, 2021 Annual General Meeting be approved as circulated. CARRIED.

5. Reports:

Moved by Karen Parenteau, seconded by Shelby Rheume that the financial statements of Camp Tapawingo (December 31, 2021) reviewed by Cheryl Simpkins be approved as presented. CARRIED.

Reports were circulated from: Chair, Terry Linsley-Kreutzwieser; Health Resources, Alisa Stanzel; Buy a Board... Build A Bridge Update; Maintenance, Karen Parenteau; Grants, Ruth Griffiths; Registrar, Dean Stanzel; & Director 2022, Macy Boensch.

Moved by Carmen Bellehumeur, seconded by Dean Stanzel that the reports be received as information.
CARRIED.

Note - Maintenance - in 2023 we will need to hire a plumber to fix water heater in the shower; wood will need to be cut & back water tank will need to be cleaned professionally.

- Grants - Ruth will no longer be handling grants so we need to find a replacement.
- Registration - need to come up with a way to pay for merch at camp maybe switch to a square? Internet access needs to be better at camp. We need to think about tying merchandise to website.

6. Health Policy Manual:

Moved by Alisa Stanzel, seconded by Dean Stanzel that the updated health policy be approved & replaced with the one that is in our current Camp Tapawingo manual.
CARRIED.

7. Bylaws:

Moved by Terry Linsley-Krueutzwieser, seconded by Shelby Rheume, that the bylaws from 2021 remain as such, recognizing that we are below our nine required positions but actively inviting and

searching for members to join the board. CARRIED.

8. Mission Statement:

“Our purpose at Camp Tapawingo is to provide campers with the opportunity to know and grow in their relationship with God through Jesus Christ and with each other while living in a natural setting.”

Moved by Karen Parenteau, seconded by Ruth Griffiths that the Camp Tapawingo Mission Statement be accepted as presented. CARRIED

9. Insurance:

Moved by Dean Stanzel, seconded by Amanda Kolody, that our insurance coverage will remain the same. CARRIED.

10. Board of Directors nominations from floor:

Chair - Terry Linsley-Kreutzwieser

Vice-Chair - Carmen Bellehumeur

Secretary - Shelby Rheume

Treasurer - Karen Parenteau

Registrar/IT Director - Dean Stanzel

Staffing - Amanda Kolody, Shelby Rheume & Christine Klatt

Kitchen Manager - Terry Linsley-Kreutzwieser

Grants -

Rentals - Terry Linsley-Kreutzwieser

Merchandise - Shelby Rheume

Maintenance -

Privacy Officer - Dean Stanzel

Health Resources - Alisa Stanzel

Advertising - Alisa Stanzel (print advertising) & Christine Klatt

(social media)

Members at Large: Ruth Griffiths & Reece Forester

**Moved by Shelby Rheume, seconded by Dean Stanzel,
that the slate of officers be accepted as presented.**

CARRIED. We accept the resignation of Jason Serviss with regret.

11. New Business:

Lindsey Mohen joined the meeting to talk about the lack of support from the Region since the Presbyteries disappeared. She wanted us to know she would support us in any way she could. She discussed a video project, campapalooza, & social media like tiktok vidoes to raise awareness about camps. We appreciate her joining to talk to us!

At our next meeting, we will look into getting rid of our landline & switching to a cell phone number instead.

The chair declared the meeting adjourned at 4:50 p.m.

Minutes recorded by Shelby Rheume

Camp Tapawingo
Tamarack Presbytery
United Church of Canada Inc.

Financial Statements
December 31, 2022

Prepared By:



Karen Parenteau, Treasurer
Camp Tapawingo Board of Directors

Reviewed By:



Cheryl Simpkins

Review Engagement Report

To The Directors of
Camp Tapawingo Tamarack Presbytery
United Church of Canada Inc.

I have reviewed the balance sheet of Camp Tapawingo Tamarack Presbytery United Church of Canada Inc. As at December 31, 2022 and statements of income, retained earnings and cash flows for the year then ended. My review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to me by the corporation.

A review does not constitute an audit and consequently I do not express an audit opinion on these financial statements.

Based on my review, nothing has come to my attention that causes me to believe that these financial statements are not, in all material aspects, in accordance with Canadian generally accepted accounting principles.

Signed at Saskatoon

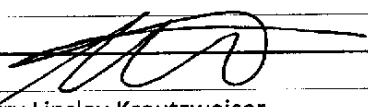
C. Simpkins

Cheryl Simpkins

Date: May 6, 2023

**Camp Tapawingo Tamarack Presbytery
Comparative Balance Sheet**

	As at 2022-12-31	As at 2021-12-31
ASSET		
Current Assets		
Cash to be deposited	0.00	2,605.00
Chequing Bank Account	31,703.09	77,079.02
Savings Bank Account	62,768.47	32,225.98
Paypal	2,133.81	1,933.19
Credit Union Equity	5.00	5.00
Total Cash	96,610.37	113,848.19
Accounts Receivable	1,700.28	462.27
Total Receivable	1,700.28	462.27
Prepaid Expenses	14,502.12	14,632.30
Total Current Assets	112,812.77	128,942.76
Capital Assets		
Office Furniture & Equipment	55,381.47	55,381.47
Accum. Amort. -Furn. & Equip.	-48,531.35	-46,818.92
Net - Furniture & Equipment	6,850.12	8,562.55
Computer Hardware	516.99	516.99
Accum. Amort. Computer Hardware	-516.99	-516.99
Net-Computer Hardware	0.00	0.00
Building	214,974.77	214,974.77
Accum. Amort. -Building	-154,212.45	-147,461.02
Net - Building	60,762.32	67,513.75
Total Capital Assets	67,612.44	76,076.30
Other Non-Current Assets		
Computer Software	214.94	214.94
Accum. Amort-Computer Software	-214.94	-214.94
Total Other Non-Current Assets	0.00	0.00
TOTAL ASSET	180,425.21	205,019.06
LIABILITY		
Current Liabilities		
Accounts Payable	16,257.06	14,705.71
Total Current Liabilities	16,257.06	14,705.71
TOTAL LIABILITY	16,257.06	14,705.71
EQUITY		

Accumulated Surplus			
Capital Surplus		103,074.00	103,074.00
Operating Surplus		19,541.52	19,541.52
Retained Earnings - Previous Year		67,697.83	45,823.99
Current Earnings		-26,145.20	21,873.84
Total Equity		164,168.15	190,313.35
TOTAL EQUITY		164,168.15	190,313.35
LIABILITIES AND EQUITY		180,425.21	205,019.06
Generated On: 2023-04-08			
			
Terry Linsley Kreuzweiser			
Chair Person			
Camp Tapawingo			

**Camp Tapawingo Tamarack Presbytery
Comparative Trial Balance**

Account Number	Account Description	As at 2022-12-31		As at 2021-12-31	
		Debits	Credits	Debits	Credits
1020	Cash to be deposited	-	-	2,605.00	-
1035	Chequing Bank Account	31,703.09	-	77,079.02	-
1040	Savings Bank Account	62,768.47	-	32,225.98	-
1045	Paypal	2,133.81	-	1,933.19	-
1050	Credit Union Equity	5.00	-	5.00	-
1200	Accounts Receivable	1,700.28	-	462.27	-
1320	Prepaid Expenses	14,502.12	-	14,632.30	-
1820	Office Furniture & Equipment	55,381.47	-	55,381.47	-
1825	Accum. Amort. -Furn. & Equip.	-	48,531.35	-	46,818.92
1840	Computer Hardware	516.99	-	516.99	-
1845	Accum. Amort. Computer Hardware	-	516.99	-	516.99
1860	Building	214,974.77	-	214,974.77	-
1865	Accum. Amort. -Building	-	154,212.45	-	147,461.02
1910	Computer Software	214.94	-	214.94	-
1915	Accum. Amort-Computer Software	-	214.94	-	214.94
2100	Accounts Payable	-	16,257.06	-	14,705.71
3010	Capital Surplus	-	103,074.00	-	103,074.00
3015	Operating Surplus	-	19,541.52	-	19,541.52
3560	Retained Earnings - Previous Year	-	67,697.83	-	45,823.99
4020	Camp Registrations	-	83,511.00	-	25,550.00
4030	Merchandise	-	5,490.00	-	-
4110	Saskatchewan Conference	-	2,798.00	-	2,307.83
4115	Charitable Donations-Buy a Board	-	150.00	-	1,300.00
4120	Charitable Donations	-	2,532.00	-	2,990.00
4125	In Kind Donations	-	943.98	-	2,039.74
4130	Church/Pastoral Charge Donations	-	4,942.15	-	48,294.16
4140	UCW Donations	-	1,425.00	-	350.00
4160	Non-receivable Donations	-	176.59	-	682.14
4170	Employment Grants	-	6,614.00	-	9,618.00
4440	Interest Revenue	-	542.49	-	70.74
5410	Wages & Salaries	53,340.00	-	11,071.18	-
5420	EI Expense	1,179.88	-	244.91	-
5430	CPP Expense	1,879.08	-	319.51	-
5440	WCB Expense	835.46	-	99.12	-
5615	Advertising & Promotions	1,604.88	-	-	-
5620	Bank Charges	16.75	-	20.00	-
5621	Bank Charges Paypal	1,457.38	-	415.00	-
5625	Business Fees & Licenses	455.00	-	265.00	-
5628	Camp Supplies	289.42	-	1,124.19	-
5660	Depreciation Expense	8,463.86	-	9,642.13	-
5665	Garbage Fees	55.00	-	20.00	-

5670	Groceries and Kitchen Expense	22,580.53	-		5,405.86	-
5685	Insurance	15,950.68	-		16,744.38	-
5695	Janitorial Expense	805.65	-		1,166.37	-
5698	Medical Supplies	106.04	-		229.58	-
5700	Office Supplies	1,091.00	-		314.47	-
5720	Property Taxes	4,652.37	-		4,537.69	-
5730	Land Lease Expense	475.51	-		667.32	-
5740	Merchandise Expense	6,361.15	-		-	-
5765	Repair & Maintenance	3,885.38	-		12,377.63	-
5770	Septic Removal	1,506.23	-		429.50	-
5775	Subcontract	380.00	-		2,360.00	-
5780	Telephone	847.77	-		917.31	-
5785	Training, Seminars	825.12	-		-	-
5789	Travel Mileage	661.95	-		718.82	-
5790	Utilities	3,094.32	-		938.02	-
5795	Water	2,470.00	-		1,094.70	-
5796	Website Expenses	-	-		206.08	-
		519,171.35	519,171.35		471,359.70	471,359.70
Generated On: 2023-04-08						

Camp Tapawingo Tamarack Presbytery		
Comparative Income Statement		
	2022	2021
REVENUE		
Sales Revenue		
Camp Registrations	83,511.00	25,550.00
Merchandise	5,490.00	0.00
Saskatchewan Conference	2,798.00	2,307.83
Charitable Donations-Buy a Board	150.00	1,300.00
Charitable Donations	2,532.00	2,990.00
In Kind Donations	943.98	2,039.74
Church/Pastoral Charge Donations	4,942.15	48,294.16
UCW Donations	1,425.00	350.00
Non-receivable Donations	176.59	682.14
Employment Grants	6,614.00	9,618.00
Net Sales	108,582.72	93,131.87
Other Revenue		
Interest Revenue	542.49	70.74
Total Other Revenue	542.49	70.74
TOTAL REVENUE	109,125.21	93,202.61
EXPENSE		
Payroll Expenses		
Wages & Salaries	53,340.00	11,071.18
EI Expense	1,179.88	244.91
CPP Expense	1,879.08	319.51
WCB Expense	835.46	99.12
Total Payroll Expense	57,234.42	11,734.72
General & Administrative Expenses		
Advertising & Promotions	1,604.88	0.00
Bank Charges	16.75	20.00
Bank Charges Paypal	1,457.38	415.00
Business Fees & Licenses	455.00	265.00
Camp Supplies	289.42	1,124.19
Depreciation Expense	8,463.86	9,642.13
Garbage Fees	55.00	20.00
Groceries and Kitchen Expense	22,580.53	5,405.86
Insurance	15,950.68	16,744.38
Janitorial Expense	805.65	1,166.37
Medical Supplies	106.04	229.58

Office Supplies	1,091.00	314.47
Property Taxes	4,652.37	4,537.69
Land Lease Expense	475.51	667.32
Merchandise Expense	6,361.15	0.00
Repair & Maintenance	3,885.38	12,377.63
Septic Removal	1,506.23	429.50
Subcontract	380.00	2,360.00
Telephone	847.77	917.31
Training, Seminars	825.12	0.00
Travel Mileage	661.95	718.82
Utilities	3,094.32	938.02
Water	2,470.00	1,094.70
Website Expenses	0.00	206.08
Total General & Admin. Expenses	78,035.99	59,594.05
TOTAL EXPENSE	135,270.41	71,328.77
NET INCOME	-26,145.20	21,873.84
Generated On: 2023-04-08		

Camp Tapawingo Tamarack Presbytery	
Statement of Cash Flows 2022-01-01 to 2022-12-31	
Cash Flows from (used in) Operating Activities	
Net Income (Loss)	-26,145.20
Adjustments to reconcile net income to net cash provided by (used in) operating activities:	
Amortization, Depreciation, and Depletion	
Depreciation Expense	8,463.86
Decrease (Increase) in Operating Assets	
Accounts Receivable	-1,238.01
Prepaid Expenses	130.18
Increase (Decrease) in Operating Liabilities	
Accounts Payable	1,551.35
Net Cash provided by (used in) Operating Activities	-17,237.82
Cash Flows from (used in) Investing Activities	
(Decrease) in Accum. Amort. & Depreciation	
Accum. Amort. -Furn. & Equip.	-1,712.43
Accum. Amort. -Building	-6,751.43
Increase in Accum. Amort. & Depreciation	
Accum. Amort. -Furn. & Equip.	3,424.86
Accum. Amort. -Building	13,502.86
(Amortization and Depreciation already recognized)	-8,463.86
Net Cash provided by (used in) Investing Activities	0.00
Cash Flows from (used in) Financing Activities	
Net Cash provided by (used in) Financing Activities	0.00
Increase (Decrease) in Cash and Cash Equivalents	-17,237.82
Cash and Cash Equivalents at Beginning of Period	113,843.19
Cash and Cash Equivalents at End of Period	96,605.37
Generated On: 2023-04-08	

Chairperson's Report – Summer 2023

Our 2023 season started with our camp cleanup and camp Sunday at the beginning of June. We had a small turnout but those that were there were very dedicated and worked hard on many of the clean-up tasks we had planned to get ready for campers. We were very happy to have our Nipawin friends once again attend and volunteer their time. We were also very grateful to have a large load of split and seasoned firewood delivered from the hardware store that was donated by a local land developer after he had cleared his sites. Our water system got up and running, and the cabins and mess hall were cleaned. Unfortunately, due to a lack of finances, we did not take on any capital improvements at this time.

July 1-4 was our staff orientation and training weekend. Our 2023 hired staff consisted of a program director, recreation director, medic, head cook, assistant cook, 3 male cabin leaders and 4 female cabin leaders. Again, this summer we had a very young staff with only three returning staff from the previous summer. Three of our board members were on site for the training weekend and planned sessions and activities due to the program director not being available to attend. The training covered such things as the flow of the camp day, all the activities and duties within that day, teamwork and bonding activities, sexual harassment training with the minister from Calvary Church, emergency procedures and much more. It was a busy weekend!

268 campers passed through our gate, which was a little higher than in 2022. The spread between male and female campers was fairly even with 148 females and 120 males.

We did not have a need for many volunteer cabin leaders because we chose to hire 2 extra cabin leaders this summer and our camper numbers didn't warrant needing more volunteers to accommodate. Unfortunately, we had to replace our assistant cook after week two. While the young person hired for the job was very interested in a new experience and learning some new skills the reality of the job did not mesh with her and she gave her notice. We were fortunate to have our assistant cook from last year available and willing to come to work the rest of the summer when we reached out to him. We also had one of our three male cabin leaders decide to step away from the job in week three. During this week a board member attended and did a retraining session about communication and working together and supported the rest of the staff. We did not replace this position but rather utilized the other staff we had.

In general, the summer went smoothly. The staff had a few challenges with being overtired and learning to live and work together with long busy days, but they did rise to the challenges. We were very lucky to have the youth minister from Calvary Church attend camp each week to support and work with the staff and help with planning the spiritual care times. Activities included arts and crafts, wide games, canoeing, swimming, archery, improv, outdoor cooking, and special activities like talent shows, tapa relay and beach days.

This summer the executive board members also spent many days throughout the summer on site supporting and guiding the staff. In the past, the summer program has always been run by the program director, but it was noted that our young staff, while they bring a love for camp, need more support for problem-solving, communication issues and the challenges of long busy days. This was noted last summer but it was the first full summer back after closing for COVID for two summers. There are new challenges in managing and supporting our youth and our campers post-COVID that are still unfolding in real time.

This was also an accreditation year with the Saskatchewan Camping Association. The accreditor attended and met a board member on-site for a full day to tour the facilities and observe programming. The checklist to maintain accreditation includes things like facilities, personnel, protection policies, medical services, programming, and waterfront. The Accreditor was and is a great resource for Tapawingo and has a lot of knowledge and advice that will help us grow and improve in the coming years. We are looking forward to attending the SCA conferences and connecting in fellowship with other camps in the SCA for ideas and support.

Camp Tapawingo has always been run with the direction and planning of a fully volunteer operational board. During the summer the board members that attended camp and worked with the staff talked about the challenges that we are facing in this new and modern world. All agreed that Tapawingo is an important place for learning and growth for our young leaders and campers alike. The outdoor ministry at camp allows our young people to get to know themselves and grow in their spirituality. It was decided that the time has come for change. Our board has voted and agrees we will begin the process of advertising for a full-time permanent position of Camp Operations Manager who will take on most of the tasks that the operational board volunteers do and will be an adult presence and provide guidance and leadership during the summer on-site at camp. The board will be maintained but will transition over the next two years into more of an advisory board provided we are able to recruit and hire the right person for the position. Our board is committed to resetting and renewing camp and the important part it plays in the lives of many youth.

Terry Linsley Kreutzwieser
Chairperson

Health Resources Report

This year we were able to get an epipen donated from Nokomis Pharmacy, and again had a naloxone kit on hand. New pads were purchased for the AED. Our battery is good until 2024 so will need to be replaced next year. Alisa did a lot of work on updating & revising the Health Policy for our manual. Our manual has to be edited & revised & is a work in progress. Once we have reviewed & ensured all pieces are in place, we will revise on google drive & have a copy printed & distributed at camp. At the end of camp all medications and perishables were collected to be stored for the winter.

Report submitted by Shelby Rheaume

Maintenance Report

A number of doors were replaced this year including the bathrooms, laundry room and cabin 8. One of the old doors was repurposed as a new door for the shed. Trent Field, a local contractor donated the labour to install the doors in the bathroom building. We have purchased a window to replace the boarded up one in cabin 2 and Trent will be installing that as well.

At camp cleanup we completed a number of jobs including replacing and repairing steps on cabins 3 and 4.

Macy organized a work bee at the end of camp and was able to get a donation of lumber from the hardware store. A number of small repairs and some garbage cleanup was done.

Our washing machine has washed its last load and we are now in need of a new washer before next summer. Unfortunately the machine ran through a lot of water before it was discovered and burned out a water pump. Luckily a spare pump was in the shed and swapped out within the day. We now have no backup pumps left. A new pump was quoted at approximately \$1300.00.

The cook expressed concern about the hood fan needing a cleaning. There were some issues with removing the filter and finding a replacement of the same size proved impossible. The filter was removed and it was discovered that the damper was actually closed. The old filter remains off and the air path to the outdoors needs to be checked for grease buildup in the spring and if necessary have it cleaned.

A large tree came down near the cook's cabin in the spring and another in fall. The second one made some damage to the roof of the cook's cabin and was patched up by Ed Horn. We will need to check this in the spring for any further repairs required.

Some of the benches at Vesper Hill are nearing the end of their usefulness. We may need to look at procuring more benches for Vespers and campfire in the next year or two.

Report submitted by Karen Parenteau.

Grant Report

Unfortunately we did not get a grant this summer. We have recently created a committee & Terry has attended grant writing seminars so that we can make sure we apply for all applicable grants in 2024. On a positive note, we were able to subsidize four campers for the full camp fee under the Send a Kid to Camp program. Families were grateful & campers had a great week at camp.

Report submitted by Shelby Rheume

Camp Tapawingo 2023 Registration Report

Camp	Attendance
Day Campers	3
Primary 1	42
Junior 1	36
Intermediate 1	17
Teen	38
Primary 2	31
Junior 2	46
Intermediate 2	20
Senior	35
TOTAL	268

Report submitted by Dean Stanzel, Registrar.

Camp Tapawingo

Directors Report

2023

Goals for Camp 2023:

- 1) Create a safe environment for all campers and staff.
- 2) Build a strong future staff.
- 3) Have an amazing summer!

Land Acknowledgement:

- We continued to acknowledge the land that we were on throughout the camp and made sure campers were aware and knowing.

Staff:

Our staff this summer was so strong! I am so proud of the progress that they have all made. we had some small bumps in the road but at the end of the summer I am very confident in the staff that we have built. Everyone has their own strengths and weaknesses but when we are all together working as a team we can succeed! I have great faith in my staff and know that they will do great things for Tapawingo. The orientation and mixture of experienced and new staff allowed for so many learning opportunities for all of us! This was definitely a power team and I am more than lucky to have been a part of it.

- Director:
 - Macy Boensch
- Rec Director:
 - Rachel Booker
- Medic:
 - Faith Janzen
- Cabin leaders:
 - Emma Peterson
 - Brynn Boensch
 - Taylor Enns
 - Annika Obrigavitch
 - Kael Horth
 - Aiden Maddison
- Head Cook:
 - Glenna Barber
- Assistant Cook:
 - Ryver Faure
- Volunteers:
 - Ava Farkas
 - Olivia Doll

- Bailey Syrjanen
- Neely Graham
- Marly Salisbury
- Chaplin:
 - Samantha Clayton

Camp Reports:

- Orientation:
 - Orientation this year went amazing! All the staff felt extremely confident in their roles throughout the summer thanks to the thorough training. The board and I took lots of time to review all key aspects of each individual roles within each activity at camp. I feel that this training was extremely beneficial to the staff and myself and allowed us to have a smooth summer!
- Primary 1:
 - Our first camp of the year! Everyone was so excited. This week went extremely good for a first week at camp. Everyone was aware of what their roles were throughout the day. This allowed for a smooth transition from orientation to camp 1!
- Junior 1:
 - This week was filled with excited campers who had lots of energy to burn off. The only challenges we had with this group was getting them to sleep as they were so excited to be at camp. Many kids were returning campers, and I can see them coming for a long time. This was the first week that we were able to do all our chosen activities, such as canoeing, archery and some more difficult crafts! This week was so much fun, and all the campers were sad to leave. I'm excited to see the love of camp that they will continue to bring back every year.
- Intermediate 1:
 - This week was different as we had only 3 boys and about 20 girls! This group was very close because there was so little of them. We did everything together as a group and allowed for the campers to form exciting new friendships. This week went very well, and we had such a good time! Everyone had so much energy and displayed that into their love of camp! I can't wait to have this group back in the future.
- Teen:
 - This week began with lots of fun activities and a great group of kids. Unfortunately, the 3rd night we allowed for a game of midnight madness where I was injured and had to be away for the week. Thankfully I have an amazing staff and I had great support from the board! Especially Carmen who filled in for me! I don't have much to report for this week, but I heard it was a great positive week!

- Primary 2:
 - This week was full of positivity as we were eager and excited to have the younger campers back! We got to spend lots of time outside thanks to the great weather and this group loved outdoor crafts! We made wind chimes, painted rocks and made some interesting sandcastles. We were even lucky enough to have the firetruck and firefighters come for a visit. These kiddos had such a great few days at camp and I know many of them will be back next year.

- Junior 2:
 - This age group is such a fun energetic age to have at camp. I can admit that this week was very exhausting for most of the staff. We had over 30 boys! Which was fun but after a couple days they went wild. It took a lot of teamwork and planning to keep them busy and running around all day to make for an easy bedtime. They were difficult at first but at the end of the week they had formed into a very respectful group of kids! Everyone at the camp clicked immediately and we had a big group of friends throughout all the campers. This was very rewarding to see.

- Intermediate 2:
 - This week was so much fun! We had such a great group of kids who are going to be Tapawingo campers for life, and hopefully workers! Week 7 is usually known as the hardest week for staff but this group of kids and the fun activities we did, including lots of crafts and beach day activities made this week so much easier. We even spent a whole day on the beach where Glenna brought down lunch to the beach! At the beach we did tug o war, sandcastle building, swimming and so many more fun activities. Overall, this week was a success, and I can't wait to work with these campers again!

- Senior:
 - Finally, the week that everyone looks forward too! Senior week began with some bumps in the road and unfortunate circumstances. This was the week that we were faced with the challenge of working with a camper with some behavioural issues. I was aware that there could possibly be an issue due to the individual's past behaviour. Thankfully the issue was handled professionally! The rest of the week went very smooth, and everyone loved being at camp! For the senior project this year they made a beach rule sign and as a staff project we painted the song box! These two projects took a lot of work, but they were worth it! This was a great last week to end the 2023 summer!

Activities:

Main Activities:

- Outdoor Cooking
- Archery

- Craft
- Rock Painting
- Disc Golf
- Canoeing

Extra Activities:

- Sandcastle Building
- Firetruck Visits
- Fort Building
- Volleyball

Deposits:

- Deposits were taken in once every two weeks to the bank at Candle Lake by Rachel. The rest of the deposits were given to Karen at the end of camp.

Recommendations:

- At the end of the summer, we hosted a end of camp clean up I recommend that we do this every year as it helped to leaver the camp for next year's staff better than we found it. This will allow for the camp to only improve over the years to come!

Maintenance:

- We were able to host an extra clean up at the end of camp. We had many members of the community and camp families dedicate their time and materials to help improve our camp! We got so much done and I'm very happy with how we left the camp for next years staff. A few jobs that we had left that I think are important to work on are:
 - Clean the fans in the kitchen.
 - Replace the exhaust vent in the kitchen.
 - Replace shower house door.
 - Fix holes in walls in cabin 8.
 - Put up the new vespers cross.
 - Fix up vespers, campfire, and chapel benches.

I would like to thank everyone for an amazing summer! Thank you for all the help in overcoming challenges that were thrown my way. Thank you for your support enjoy your winter!

**-Macy Boensch
Camp Tapawingo Director 2023**

Camp Tapawingo Tamarack Presbytery				
Budget 2023				
	Budget 2023		2022	2019
REVENUE				
Sales Revenue				
Camp Registrations	100,000.00	334 campers	83,511.00	80,826.50
Merchandise	6,000.00		5,490.00	3,835.91
Tamarack Prebytery			0.00	3,106.17
Saskatchewan Conference	2,500.00		2,798.00	2,600.00
Charitable Donations-Buy a Board			150.00	0.00
Charitable Donations	4,200.00		2,532.00	4,134.40
In Kind Donations	1,000.00		439.98	6,760.83
Church/Pastoral Charge Donations	5,000.00		3,850.00	34,235.59
UCW Donations	1,500.00		1,425.00	2,723.00
Non-receivable Donations	500.00		133.39	214.40
Employment Grants			6,614.00	6,194.00
Net Sales	120,700.00		106,943.37	144,630.80
Other Revenue				
Interest Revenue	500.00		542.49	417.28
Miscellaneous Revenue			0.00	1,800.00
Total Other Revenue	500.00		542.49	2,217.28
TOTAL REVENUE	121,200.00		107,485.86	146,848.08
EXPENSE				
Payroll Expenses				
Wages & Salaries	72,400.00		53,340.00	53,600.00
EI Expense	1,572.00		1,179.88	1,215.64
CPP Expense	3,144.00		1,879.08	2,361.85
WCB Expense	1,000.00		835.46	677.03
Total Payroll Expense	78,116.00		57,234.42	57,854.52
General & Administrative Expenses				
Advertising & Promotions	600.00		1,604.88	899.03
Bank Charges	50.00		16.75	50.00
Bank Charges Paypal	1,500.00		1,457.38	2,126.41
Business Fees & Licenses	500.00		455.00	685.00
Camp Supplies	500.00		289.42	940.56
Courier & Postage	100.00		0.00	553.50
Garbage Fees	200.00		55.00	42.00
Groceries and Kitchen Expense	27,000.00		22,580.53	20,565.47
Insurance	16,000.00		15,820.50	11,878.15
Janitorial Expense	900.00		805.65	346.27
Medical Supplies	300.00		106.04	249.93
Office Supplies	1,000.00		1,091.00	602.74
Property Taxes	5,000.00		4,652.37	6,267.34
Land Lease Expense	500.00		475.51	334.22
Merchandise Expense	6,000.00		6,361.15	4,263.24
Repair & Maintenance	3,500.00		3,885.38	34,458.22
Septic Removal	2,000.00		1,506.23	2,711.50
Subcontract	500.00		380.00	940.00
Telephone	900.00		847.77	897.56
Training, Seminars			825.12	800.52
Travel Mileage	200.00		169.95	2,933.89
Utilities	3,200.00		3,094.32	2,330.99
Water	2,800.00		2,470.00	2,512.26
Website Expenses			0.00	763.08
Total General & Admin. Expenses	73,250.00		68,949.95	98,151.88

TOTAL EXPENSE	151,366.00		126,184.37	156,006.40
NET INCOME	- 30,166.00		-18,698.51	-9,158.32
Generated On: 2023-03-01				

2022-2023 CAMP TAPAWINGO BOARD MEMBERS (Revised Oct. 2022)
 Camp Tapawingo, Box 194, Prince Albert SK S6V 5R5 www.camptapawingo.net 306-929-4904

Name / Position	Address	H Phone	Cell Phone	E-Mail
LINSLEY-KREUTZWIESER, Terry - <i>Chair, Kitchen Manager & Rentals</i>	2401 William Ave Saskatoon, SK S7J 1A9	(306)664-7195	(306)880-1939	terry.kenny@sasktel.net
BELLEHUMEUR, Carmen - <i>Vice-Chair</i>	1114 Wyllie Cres., P.A., SK S6V 6L8		(306)981-3915	carmenchriss@hotmail.com
PARENTEAU, Karen <i>Treasurer, Mail</i>	14 Dumont Cres, Saskatoon, SK S7J 2X1	(306)343-6141	(306)227-7308	keppx@sasktel.net
KOLODY, Amanda - <i>Staffing</i>	222 Mallin Cres Saskatoon, SK S7K 7X1		(306)260-4951	amanda_kolody@hotmail.com
RHEAUME, Shelby - <i>Secretary, Staffing, Merchandise</i>	907 Fairbrother Close, Saskatoon, SK S7S 1J3	(306)974-7979	(306)713-1975	supergrover12@yahoo.com
STANZEL, Alisa - <i>Health Resources, Print Advertising</i>	116 Riel Cres. Saskatoon, SK S7J 2W6	(306)242-4110	(306)220-9573	adstanzel@shaw.ca
STANZEL, Dean - <i>Registrar, IT Director, Privacy Officer</i>	116 Riel Cres. Saskatoon, SK S7J 2W6	(306)242-4110	(306)229-6411	adstanzel@shaw.ca
KLATT-PEARSE, Christine - <i>Staffing, Social Media Advertising</i>	404-303 Lowe Rd, Saskatoon, SK S7S 1P2		(306)371-8657	christine_klatt@hotmail.com
GRIFFITHS, Ruth - <i>Member at Large</i>	17 – 24th St E P.A., SK S6V 1R3	(306)764-5067		petergrif@sasktel.net
FORESTER, Reece - <i>Member at Large</i>	#300-2825 Meadows Parkway S'toon, SK S7V 0Y3		(306)717-0177	reece.forster@gmail.com
Resource Persons				
HORN, Ed - <i>Camp Maintenance</i>	Nobles Point, Candle Lake, SK	(306)929-4512	(306)960-1666	e.horn@skyvelocity.ca
HAYES, Bob - <i>SMPR Trainer</i>	1329 Gilmor Cr, P.A., SK S6V 6A8	(306)764-2310		rlhayes@sasktel.net
GANGE, Mike - <i>Liaison with Calvary Men's Group</i>	1139-22 St. E, P.A., SK S6V 1P2	(306)922-6398	(306)-961-8476	mgange@sasktel.net